

**TUPC TABLE 8.4**  
**UNIVERSITY GENERAL PURPOSE OPERATING EXPENDITURES (\$,000)**

	1999/00	1998/99	1997/98	1996/97	1995/96	1994/95
<b>Total</b>						
UBC	376,315	376,182	379,120	374,920	370,460	358,028
SFU	184,009	171,923	169,575	167,783	164,945	157,562
UVIC	161,918	149,193	150,857	143,737	143,548	134,692
UNBC	29,986	27,879	26,434	26,697	25,764	21,308
<b>Grand Total</b>	<b>752,228</b>	<b>725,177</b>	<b>725,986</b>	<b>713,137</b>	<b>704,717</b>	<b>671,590</b>
<b>Amount</b>						
Instruction & Non-Sponsored Res.	449,037	451,082	427,958	447,876	439,718	433,097
Non-Credit Instruction	36,280	32,837	33,077	31,738	28,265	22,744
Library	53,917	51,411	51,582	49,863	48,566	47,185
Computing	18,674	11,748	10,279	9,941	27,562	22,002
Administration & General	92,163	67,520	92,389	67,993	66,595	58,294
Student Services	46,786	39,877	43,963	37,900	37,899	33,437
Physical Plant	55,371	70,702	66,738	67,826	56,112	54,831
<b>Total</b>	<b>752,228</b>	<b>725,177</b>	<b>725,986</b>	<b>713,137</b>	<b>704,717</b>	<b>671,590</b>
<b>Pecent</b>						
Instruction & Non-Sponsored Res.	59.7%	62.2%	58.9%	62.8%	62.4%	64.5%
Non-Credit Instruction	4.8%	4.5%	4.6%	4.5%	4.0%	3.4%
Library	7.2%	7.1%	7.1%	7.0%	6.9%	7.0%
Computing	2.5%	1.6%	1.4%	1.4%	3.9%	3.3%
Administration & General	12.3%	9.3%	12.7%	9.5%	9.4%	8.7%
Student Services	6.2%	5.5%	6.1%	5.3%	5.4%	5.0%
Physical Plant	7.4%	9.7%	9.2%	9.5%	8.0%	8.2%
<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

Source: tupc.caubo14.xls