

**TUPC TABLE 8.5**  
**UNIVERSITY GENERAL PURPOSE OPERATING EXPENDITURES (\$,000)**

	1999/00	1998/99	1997/98	1996/97	1995/96	1994/95
<b><u>Total</u></b>						
UBC	376,315	376,182	379,120	374,920	370,460	358,028
SFU	184,009	171,923	169,575	167,783	164,945	157,562
UVIC	161,918	149,193	150,857	143,737	143,548	134,692
UNBC	29,986	27,879	26,434	26,697	25,764	21,308
<b>Grand Total</b>	<b>752,228</b>	<b>725,177</b>	<b>725,986</b>	<b>713,137</b>	<b>704,717</b>	<b>671,590</b>
<b><u>Amount</u></b>						
Academic Ranks Salaries	263,673	268,165	261,595	261,946	266,866	254,211
Other Academic Salaries	33,190	30,543	31,333	32,460	32,536	29,351
Non-Academic Salaries/Wages	228,284	220,106	214,798	202,665	213,808	192,015
Fringe Benefits	83,440	80,103	77,891	76,997	78,689	72,948
Non-Salary	143,641	126,260	140,369	139,069	112,818	123,065
<b>Total</b>	<b>752,228</b>	<b>725,177</b>	<b>725,986</b>	<b>713,137</b>	<b>704,717</b>	<b>671,590</b>
<b><u>Percent</u></b>						
Academic Ranks Salaries	35.1%	37.0%	36.0%	36.7%	37.9%	37.9%
Other Academic Salaries	4.4%	4.2%	4.3%	4.6%	4.6%	4.4%
Non-Academic Salaries/Wages	30.3%	30.4%	29.6%	28.4%	30.3%	28.6%
Fringe Benefits	11.1%	11.0%	10.7%	10.8%	11.2%	10.9%
Non-Salary	19.1%	17.4%	19.3%	19.5%	16.0%	18.3%
<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

Source: tupc.caubo14.1.xls