

TUPC TABLE 8.6
UNIVERSITY EXPENDITURE BY ACTIVITY AND FUND (\$,000)
1999/00

Activity	General Operating	Special Purpose/Trust	Sponsored Research	Ancillary Enterprises	Capital	Grand Total
Academic ranks	263,673	35,507	28,494			327,674
Other instruction and research	33,190	12,882	37,571			83,643
Other salaries and wages	228,284	41,257	25,561	33,419		328,521
Benefits	83,440	10,472	8,309	4,888		107,109
Travel	14,593	8,535	14,610	281		38,019
Library acquisitions	21,671	1,067	244		1,398	24,380
Printing and duplicating	3,276	1,573	1,656	1,183		7,688
Materials and supplies	16,965	8,262	20,705	2,148		48,080
Communications	5,007	1,445	1,193	982		8,627
Other operational expenditures	10,659	14,990	34,220	9,739		69,608
Utilities	17,014	183	10	5,268		22,475
Renovations and alterations	3,649	584	307	4,191	15,165	23,896
Scholarships, bursaries and prizes	20,174	23,075	3,729			46,978
Externally contracted services	3,764	15	11	1,490		5,280
Professional fees	16,476	8,755	6,989	594		32,814
Cost of goods sold		2		46,176		46,178
Interest	-1,932	64		13,172	27	11,331
Furniture and equipment purchase	17,378	6,802	20,335	3,369	7,810	55,694
Equipment rental and maintenance	5,460	536	662	1,020	31	7,709
Internal sales and cost recoveries	-11,925	2,661	3,458	6,357	-551	0
Sub-total	750,816	178,667	208,064	134,277	23,880	1,295,704
Buildings, land and land improvements	404	447	28	1	27,587	28,467
Lump sum payments	1,008					1,008
Total	752,228	179,114	208,092	134,278	51,467	1,325,179

Source: tupc.caubo15.2.xls